

Indonesia : Additional Financing for Emergency Response to COVID-19 Program

1. Project Information

Project ID:	P000484	Instrument ID:	L0484A
Member:	Indonesia	Region:	South-Eastern Asia
Sector:	CRF-Public Health	Sub-sector:	N/A
Instrument type:	<input checked="" type="checkbox"/> Loan:500.00 US Dollar million <input type="checkbox"/> Guarantee	Lead Co-financier (s):	World Bank
ES category:	B	Borrowing Entity:	Ministry of Finance, Indonesia
Implementing Entity:	Ministry of Health, Indonesia		
Project Team Leader:	Toshiaki Keicho		
Responsible DG:	Rajat Misra		
Responsible Department:	INF1		
Project Team Members:	Rizal Rivai, OSD - Procurement Specialist; Bernardita Saez, Project Counsel; Yi Geng, OSD - Financial Management Specialist; Xinchen Zhang, OSD - Environment Specialist; Jinghui Li, Project admin		
Completed Site Visits by AIIB:	Mar, 2022 A virtual mission with the World Bank Oct, 2022 A physical joint implementation support mission with the World Bank Jun, 2023 A joint implementation support mission with the World Bank		
Planned Site Visits by AIIB:			
Current Red Flags Assigned:	0		
Current Monitoring Regime:	Regular Monitoring		
Previous Red Flags Assigned:	0		
Previous Red Flags Assigned Date:	2023/04		

2. Project Summary and Objectives

The objective of the Program is to prevent, detect and respond to the threat posed by COVID-19 and strengthen national systems for public health preparedness in Indonesia. The Program is co-financed with the World Bank through the Program-for-Results (PforR) instrument.

3. Key Dates

Approval:	Jun. 24, 2021	Signing:	Nov. 23, 2021
Effective:	Jan. 04, 2022	Restructured (if any):	Dec. 26, 2022
Orig. Closing:	Dec. 31, 2022	Rev. Closing (if any):	Jun. 30, 2023

4. Disbursement Summary (USD million)

Contract Awarded:		Cancellation (if any):	0.00
Disbursed:	500.00	Latest disbursement (amount/date):	18.55/Dec. 23, 2022
Undisbursed:	0.00	Disbursement Ratio (%) ¹ :	100.00

5. Project Implementation Update

The implementation of the Indonesia COVID-19 Emergency Response PforR has been successful. The parent program (USD250 million) and its Additional Financing (AF) have been fully disbursed. All of the DLIs/DLRs have been achieved. Most of the PDO and Intermediate Program Development Indicators are achieved.

Components	Physical Progress	Environmental & Social Compliance	Procurement
Results Area 1: Improve hospital and health system readiness for COVID-19 response and vaccination and maintaining essential non-COVID-19 health services.	<p>COVID-19 vaccination program has covered 75.4% of Indonesia's total population with one dose (204 million), and >64% with full-dose (175m). Booster dose has reached 39% of total population. (As of June 8th, 2023). Discrepancies across provinces, although improved, persisted. The vaccination pace has significantly slowed down.</p> <p>Essential health services, such as maternal, childhood immunization, nutrition, and tuberculosis services have slowly recovered to pre pandemic levels or better.</p> <p>Critical care capacity has increased with the number of critical care beds made available for COVID-19 cases 11,446 (as of November 2022)</p>	-	This is PforR, and disbursements are made according to achievements of Disbursement-Linked Indicators rather than procurement of works, goods, and services.

¹ Disbursement Ratio is defined as the volume (e.g. the dollar amount) of total disbursed amount as a percentage of the net committed volume.

	as compared to 7,094 pre pandemic.		
Results Area 2: Strengthening public health laboratory, surveillance and supply chain capacity	<p>The testing capacity increased as reflected in the number of Laboratories in the PCR Lab network growing to 1,100 labs across Indonesia (June 23) that have been following External Quality Assurance from only 42 labs in the beginning of the pandemic.</p> <p>At its peak, the system was able to conduct over 600 thousand confirmatory tests per day.</p> <p>The Whole Genome Sequencing tests capacity has doubled since 2020 from 14 labs to 28 labs in 2022 and testing capacity from 669 samples to more than 38,000; peak capacity touched was almost 3,000 tests within two weeks.</p>	-	-
Results Area 3: Enabling communication and coordination for emergency response and vaccine delivery	<p>Public risk communication strategy document for the transition from pandemic to a longer-term mitigation plan to COVID-19 is being finalized.</p> <p>Incentives and compensation for health personnel during the COVID-19 emergency response continued at least until end of June 2023.</p> <p>Training for COVID-19 vaccinators, and all related subjects (KIPI, etc) has been conducted in all 514 districts.</p> <p>New All Record COVID-</p>	-	-

	<p>19 has been the backbone of the Emergency Response and is now projected to cover other priority diseases such as TB, HIV, Hepatitis, and ILI-SARI. The system has been linked to improve surveillance and is slated to be fully integrated into the SatuSehat Platform in 2025.</p>		
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Financial Management:

The Program financial statements were included as part of MoH financial statements. The full FY 2022 audit report of the Program was submitted to WB and considered as acceptable and no refund is required. No information on internal audit conducted on FY 2022 for the program. Loan proceeds were fully disbursed for DLIs achieved.

6. Status of the Grievance Redress Mechanism (GRM)

GRMs are being operated by Ministry of Health (MOH) systems and also within health facilities, which enables the public, including beneficiaries, to channel grievances and suggestions to the MOH's Feedback Grievance Redress Mechanism (FGRM) channels (COVID-19 hotline (119), HALO KEMKES, web-based platforms such as SIAP-PPID, and in-person reports). The GRMs have also been equipped with information on COVID-19 related health services and the COVID-19 vaccines, referral for cases needing hospitalization, and electronic Health Alert Card (eHAC).

The GRM is functioning and its performance reported through the administrative records. The administrative reports for public information are displayed on the unit website www.ppid.kemkes.go.id. Up to now most of the entries are queries related to administrative issues and services. Other requests for information are related to, among others, information on publications or documents, regulations, and financial reports. Year 2022 recorded in total 108,723 requests for information services, majority using direct call or cellular messaging means (SMS or Whatsapp) - each channel constituting more than 40% of all requests received. This is followed by around 20 percent via email, and a small number of information requests or complaints were delivered directly in person or using web-based platforms. All these requests (100%) have been serviced.

7. Results Monitoring (please refer to the full RMF, which can be found on the last page of this PIMR)

Remarks:

Project Objective Indicators	Indicator level	Unit of Measure	Cumulative Target Values									Frequency	Responsibility	Comments	
			Baseline		2021		2022		End Target						
			Year	Value	Target	Actual	Target	Actual	Year	Target	Actual				
Reduced service readiness gap in treating severe respiratory illness patients (as measured by the available number of intensive care beds equipped as per national protocol)	Project	Number	2021	0				9,130			2022	6,000			
Strengthened laboratory capacity (measured as total capacity for quality assured tests per day)	Project	Number	2021	3,000				228,702			2022	90,000			
Improved reporting and surveillance system (measured as the availability of an improved surveillance system that incorporates lessons from the COVID-19 response experience)	Project	Text	2021	None				Yes			2022	Improved surveillance system available.			
Enhanced community engagement and communication (as measured by the number of interactions with the COVID-19 phone line)	Project	Number	2021	0				31,458			2022	25,000			
Percentage of population vaccinated, which is included in the priority population targets defined in national plan (by gender)	Project	Percentage	2021	-				1st dose 72% of entire population and 2nd dose/fully vaccinated 58% (all vaccines)			2022	37			

Project Intermediate Indicators	Indicator level	Unit of Measure	Cumulative Target Values									Frequency	Responsibility	Comments	
			Baseline		2021		2022		End Target						
			Year	Value	Target	Actual	Target	Actual	Year	Target	Actual				
Concrete measures to support and compensate health professionals for added COVID-19 related workload and risk are implemented	Project	Text	2021	Concrete measures to support and compensate health professionals				Yes			2022	Concrete measures to support and compensate health professionals			

				for COVID-19 are not implemented.					for COVID-19 are implemented.				
Number of beds temporarily converted for patient isolation and/or low intensity medical care	Project	Number	2021	0			103,342		2022	1,500			
Number of COVID-19 cases successfully treated, disaggregated by sex	Project	Number	2021	0			4,129,020 (50.4% females)		2022	25,000			
Infection prevention and clinical management protocols developed and disseminated to all non-referral facilities	Project	Text	2021	Infection prevention and clinical management protocols not developed			Yes		2022	Infection prevention and clinical management protocols developed and disseminated to all non-referra			
Cumulative number of COVID-19 suspect cases tested by PCR Cumulative number of COVID-19 suspect cases tested by PCR or rapid molecular testing, disaggregated by sex	Project	Number	2021	10,000			22,208,725		2022	300,000			
A surveillance mechanism for community-based reporting of outbreaks and new illnesses among humans and animals is functional	Project	Text	2021	No			Yes.Integration of different information sources to provide inputs for surveillance is functional.		2022	Yes			
MOH supports the creation of a multi-sectoral coordination mechanism for COVID-19 response	Project	Text	2021	A multi-sectoral coordination mechanism for COVID-19 response does not exist			Yes		2022	Yes, The multi-sectoral coordination mechanism for COVID-19 response is functional.			
Cumulative number of website visitors to the COVID-19 communication portal set up by the Government of Indonesia	Project	Number	2021	0			8,580,000		2022	100,000			
Number of times MOH counters COVID-19 related misinformation and posts on its website	Project	Number	2021	0			1,203		2022	200			
Maintaining essential non-COVID services - Number of completed fourth ANC	Project	Text	2021	-			Yes		2022	Yes			

services delivered in the previous quarter as a proportion to the corresponding quarter in 2019														
Number of functional locations with remote temperature monitoring system	Project	-	2021	-					2022	-				
Cumulative number of cases reported in the pharmacovigilance system	Project	-	2021	-					2022	-				
Cumulative number of cases MOH counters COVID-19 vaccine-related misinformation and posts on its website	Project	-	2021	-					2022	-				