

SBF Project Implementation Monitoring Report

Sri Lanka: Reduction of Landslide Vulnerability by Mitigation Measures (RLVMM) Project

1. Project Information

Project ID:	000124	Investment Number:	L0124A
Member:	Sri Lanka	Region:	Southern asia
Sector:	Others	Sub-sector:	Exceptions
AiIB Financing Type:	Loan: 80 USD million	Co-financier(s):	Stand-alone
E&S category:	B	Borrower:	The Democratic Socialist Republic of Sri Lanka
Red Flags Assigned:	1	Monitoring Regime:	Regular Monitoring
Implementing Agency:	National Building Research Organisation (NBRO)		
Project Team Leader:	Weimin Zhou		
Project Team Members:	Chongwu Sun, Senior Environmental Consultant; Yangzom Yangzom, Procurement Specialist; Shonell Robinson, Financial Management Specialist; Georgi Georgiev Dzhartov, Social Development Specialist; Benedetta Magnaghi, Procurement Associate;		
Completed Site Visits by AIIB:			
Planned Site Visits by AIIB:			

2. Project Summary and Objectives

The Project objective is to reduce risk and damage from landslides through the implementation of mitigation measures and enhancement of policy and regulation associated with landslide management. There are four components of the project: 1) Implementation of landslide mitigation measures - carrying out of measures to mitigate the risks from landslides for 147 sites; 2) Strengthening of policy standards and institutional capacity; 3) Provision of essential facilities; and 4) Technical support and project management. The total cost estimate of the project is about \$110 million, and AIIB provides loan for \$80 million.

3. Key Dates

Approval:	Apr. 4, 2019	Signing:	Apr. 25, 2019
Effective:	Jul. 23, 2019	Restructured (if any):	
Orig. Closing:	Dec. 31, 2023	Rev. Closing (if any):	

4. Disbursement Summary (USD million)

a) Committed:	80	b) Cancellation (if any):	
c) Disbursed:	2.26	d) Most recent disbursement: (amount / date)	1.87, Jul. 31, 2020
e) Undisbursed:	77.74	f) Disbursement Ratio(%) ¹ :	2.8

¹ Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e., $f = c / (a - b)$

5. Project Implementation Update

The project has been experiencing delays compared to the original implementation schedule, mainly due to two unexpected events: 1) on April 21, 2019, a series of bombing struck churches and hotels in Sri Lanka. These resulted in the delay of the pre-construction activities under the Project, especially the field investigation, design, and procurement; 2) COVID-19 situation in Sri Lanka contributed the further delay on the implementation. Recently, implementation started picking up. One civil work contract (Package 1) out of 8 civil work contracts in this project was awarded. It is expected Package 2 and 3 will be awarded soon in October 2020. With the start of civil works, and the effective COVID-19 control measures in place, it is envisaged the project will be back on track soon.

Components	Physical Progress	Environment I & Social Compliance	Procurement
Component 1: Implementation	Civil works will start soon.	Complied.	One civil work contract (Package 1) out of 8 civil work contracts in

of landslide mitigation measures			this project was awarded. It is expected Package 2 and 3 will be awarded soon in October 2020.
Component 2: Strengthening of policy standards and institutional capacity	TORs prepared	Complied	One out of three Technical Assistance consultancies will be procured within 2020. Other two are planned to be procured in 2021.
Component 3: Provision of essential facilities	Two contracts out of six under this component have been awarded and implemented.	Complied	The other four packages will be procured at the end of 2020/beginning of 2021.
Component 4: Technical support and project management	The web-based project monitoring support program has been developed.	Complied	Other activities are supported by the counterpart fund.

Financial Management:

Overall, there is an existing financial management system in place which is deemed to be functioning. Due to the delay on implementation, an exception has been approved for the annual audit requirement for the financial year ended December 31, 2019. With this exception, the first audit report for the project will be for the period July 23, 2019 (project effectiveness) to December 31, 2020.

6. Status of the Grievance Redress Mechanism (GRM)

GRM system has been in place for this project. Complain boxes have been maintained at each district office, and the district office is taking the first-tier responsibility for GRM. The PMU in NBRO reviews regularly the progress of grievance redress process, which is the second-tier redressing system. A Grievance Redress Committee (GRC) has been established, including the Grama Niladhari, the Divisional secretary, Local Authority representative, the religious leaders of the affected party and other relevant officers. GRC represents the third-tier GRM system. The mission was told that thus far, there is no complaint received for the project since project implementation.

7. Results Monitoring

Based on the PD, the project result indicators are to be collected and reported annually. Therefore, the values of the indicators of 2020 will be collected at the end of 2020, and to be included in the next bi-annual progress report which is due by Jan 31, 2021. Therefore, the actual values below are the ones at the end of 2019.

Baseline Year: Apr. 1, 2019 End Target Year: Dec. 31, 2023

Project Objective Indicators	Year	Target	Actual	Others, if any
Aggregated number of direct project beneficiaries (of which female number)	Dec. 31, 2020	0	Not Available	
Area of road protected by implementation of mitigation measures (square meters)	Dec. 31, 2020	0	Not Available	
Length of railway protected by implementation of mitigation measures (meters)	Dec. 31, 2020	0	Not Available	
Adopted Climate resilience standards and specifications related to landslide mitigation has been adopted.	Dec. 31, 2020	Not Available	Not Available	
Land use guidelines in landslide prone area has been reviewed and recommendations have been submitted by the Steering Committee to the government for endorsement process (Yes/No)	Dec. 31, 2020	No	Not Available	
Aggregated number of the planned resettlement to be avoided	Dec. 31, 2020	0	Not Available	

Intermediate Result Indicators	Year	Target	Actual	Others, if any
Landslide mitigation schemes constructed to protect homes, agricultural land and economic activities using improved designs and standards	Dec. 31, 2020	0	Not Available	
Grievances registered related to delivery of	Dec. 31, 2020	0	Not Available	

project benefits has been resolved (percentage)				
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Remarks: