

## SBF Project Implementation Monitoring Report

### Turkey: Istanbul Seismic Risk Mitigation and Emergency Preparedness Project

#### 1. Project Information

Project ID:	000319	Investment Number:	L0319A
Member:	Turkey	Region:	Western asia
Sector:	Urban	Sub-sector:	Urban Infrastructure
AIB Financing Type:	Loan: 300 USD million	Co-financier(s):	Parallel co-financing (no specific lead co-financier)
E&S category:	B	Borrower:	Republic of Turkey
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	Istanbul Project Coordination Unit (under the Istanbul Special Provincial Administration)		
Project Team Leader:	Nat Pinnoi		
Project Team Members:	Michaela Bergman, Principal Social Development Specialist (Operations) Yi Geng, Senior Financial Management Specialist Yunglong Liu, Senior Procurement Specialist (Operations), Pedro Ferraz, Environment Specialist (Operations)		
Completed Site Visits by AIB:	May, 2021 1.Asian Infrastructure Investment Bank (AIIB) carried out the virtual supervision mission for Turkey: Istanbul Seismic Risk Mitigation and Emergency Preparedness (ISMEP) project on May 20, 2020. Due to the impact of the COVID-19 pandemic, the AIIB Mission team could not visit Turkey thus the supervision mission was conducted through video conference.		
Planned Site Visits by AIB:	Nov, 2021 The next virtual supervision mission is planned for Nov 2021		

#### 2. Project Summary and Objectives

The objectives of the project are to improve the disaster resilience of critical public facilities and to enhance emergency preparedness of the City of Istanbul. The project's main component will finance structural strengthening of about 100 critical public buildings through retrofitting or reconstruction (mainly schools and hospitals as well as a few other social and administrative facilities).

The project will adopt the existing implementation arrangements established under the World Bank-financed ISMEP project and being used by the other IFIs in the ISMEP projects they are financing. The implementing agency is the Istanbul Project Coordination Unit (IPCU) established under the Istanbul Governorship. An existing Project Steering Committee established under the World Bank-financed ISMEP project will continue to oversee project implementation and provide strategic guidance. The Steering Committee is chaired by the Governor of Istanbul and includes Directors of the provincial departments of the concerned ministries, representatives of Istanbul Metropolitan Municipality, and Ministry of Urbanization and Environment.

The main project beneficiaries will be the occupants of the target public buildings (students and teachers at schools, patients and service providers at hospitals and clinics). The secondary beneficiaries will be ordinary citizens in Istanbul who can use strengthened schools as emergency shelters and have continuous access to medical services at safer hospitals even after a disaster. Public entities responsible for emergency preparedness and response in Istanbul will also benefit through capacity building activities.

#### 3. Key Dates

Approval:	Nov. 1, 2019	Signing:	Jan. 1, 2020
Effective:	Mar. 1, 2020	Restructured (if any):	
Orig. Closing:	Jun. 1, 2025	Rev. Closing (if any):	

#### 4. Disbursement Summary (million)

Currency:	USD		
a) Committed:	300	b) Cancellation (if any):	0
c) Disbursed:	59.7	d) Most recent disbursement: (amount / date)	15.8, Jun. 14, 2020
e) Undisbursed:	240.3	f) Disbursement Ratio(%) <sup>1</sup> :	19.9

<sup>1</sup> Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e.,  $f = c / (a - b)$

## 5. Project Implementation Update

Despite Covid-19, PIU is making good progress in tendering various retrofitting and reconstruction works for education facilities and public building. Retrofitting works of 42 schools have been completed with ongoing works on 28 schools. Reconstruction of 19 schools have been completed. Works on reconstruction of a public building is ongoing. Tendering process of reconstruction work for a hospital is underway.

Components	Physical Progress	Environmental & Social Compliance	Procurement
Component 1: Emergency Preparedness (\$10m)	Several contracts have been tendered and awarded by IPCU. Around USD 222k was paid from Jan-Jun 2021.	No non-compliance issues	No issues. Procurement Post Review for 2020 to was carried out in Q1 2021 and the results were satisfactory.
Component 2: Seismic Risk Mitigation for Public Facilities (\$283m)	Several contracts for retrofitting and reconstruction of schools have been tendered and awarded by IPCU. Around USD 28.5 mil. was paid from Jan-Jun 2021.	No non-compliance issues. Some minor verbal complaints such as noise, dust, and traffic diversion during construction were received by the IPCU and timely resolved by shifting the work time and spraying water to address dust issue, for example.	No issues. Procurement Post Review for 2020 to was carried out in Q1 2021 and the results were satisfactory.
Component 3: Project Management Supp (\$7m)	Two contracts have been tendered and awarded by IPCU. Around USD 260k was paid from Jan-Jun 2021.	No non-compliance issues	No issues. Procurement Post Review for 2020 to was carried out in Q1 2021 and the results were satisfactory.

### Financial Management:

The project financial statements for period ended December 31, 2020 has been submitted to the Bank in time and considered as acceptable. The independent audit report was received on July 2, 2021 and currently under review.

The annual Financial Management Implementation review for 2020 was carried in Q1-Q2 of 2021. The results of the review were satisfactory.

## 6. Status of the Grievance Redress Mechanism (GRM)

A project-level Grievance Redress Mechanism (GRM) has been established, which includes multiple channels for stakeholders to raise grievances to IPCU and a process for investigating and responding to grievances. No complains have been received via GRM.

## 7. Results Monitoring

N/A

Baseline Year: Jan. 1, 2020 End Target Year: Jan. 1, 2025

### Project Objective Indicators #1

1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities

Year	Target	Actual	Others, if any
Dec. 31, 2021	20,000	N/A	

### Project Objective Indicators #2

1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities

Year	Target	Actual	Others, if any
Dec. 31, 2022	40,000	N/A	

## Project Objective Indicators #3

1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities

Year	Target	Actual	Others, if any
Dec. 31, 2023	60,000	N/A	

## Project Objective Indicators #4

1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities

Year	Target	Actual	Others, if any
Dec. 31, 2024	80,000	N/A	

## Project Objective Indicators #5

1. Number of beneficiaries (students, teachers, medical staff, etc.) having access to disaster resilient public facilities

Year	Target	Actual	Others, if any
Dec. 31, 2025	110,000	N/A	

## Project Objective Indicators #6

2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake

Year	Target	Actual	Others, if any
Dec. 31, 2021	10	N/A	

## Project Objective Indicators #7

2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake

Year	Target	Actual	Others, if any
Dec. 31, 2022	20	N/A	

## Project Objective Indicators #8

2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake

Year	Target	Actual	Others, if any
Dec. 31, 2023	40	N/A	

## Project Objective Indicators #9

2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake

Year	Target	Actual	Others, if any
Dec. 31, 2024	50	N/A	

## Project Objective Indicators #10

2. Number of key public facilities retrofitted or reconstructed under the project to resist a major earthquake

Year	Target	Actual	Others, if any
Dec. 31, 2025	80	N/A	

## Intermediate Result Indicators #1

## 1. Number of schools retrofitted or reconstructed under the project

Year	Target	Actual	Others, if any
Dec. 31, 2021	10	N/A	

## Intermediate Result Indicators #2

## 1. Number of schools retrofitted or reconstructed under the project

Year	Target	Actual	Others, if any
Dec. 31, 2022	20	N/A	

## Intermediate Result Indicators #3

## 2. Number of hospitals retrofitted or reconstructed under the project

Year	Target	Actual	Others, if any
Dec. 31, 2024	1	N/A	

## Intermediate Result Indicators #4

## 3. Percentage of buildings with improved energy efficiency under the project

Year	Target	Actual	Others, if any
Dec. 31, 2021	25	N/A	

## Intermediate Result Indicators #5

## 1. Number of schools retrofitted or reconstructed under the project

Year	Target	Actual	Others, if any
Dec. 31, 2023	40	N/A	

## Intermediate Result Indicators #6

## 1. Number of schools retrofitted or reconstructed under the project

Year	Target	Actual	Others, if any
Dec. 31, 2024	50	N/A	

## Intermediate Result Indicators #7

## 1. Number of schools retrofitted or reconstructed under the project

Year	Target	Actual	Others, if any
Dec. 31, 2025	80	N/A	

## Intermediate Result Indicators #8

## 1. Number of schools retrofitted or reconstructed under the project

Year	Target	Actual	Others, if any
Jun. 30, 2026	85	N/A	

## Intermediate Result Indicators #9

## 3. Percentage of buildings with improved energy efficiency under the project

Year	Target	Actual	Others, if any
Dec. 31, 2022	40	N/A	

## Intermediate Result Indicators #10

## 3. Percentage of buildings with improved energy efficiency under the project

Year	Target	Actual	Others, if any
Dec. 31, 2023	60	N/A	

## Intermediate Result Indicators #11

## 3. Percentage of buildings with improved energy efficiency under the project

Year	Target	Actual	Others, if any
Dec. 31, 2024	60	N/A	

## Intermediate Result Indicators #12

## 3. Percentage of buildings with improved energy efficiency under the project

Year	Target	Actual	Others, if any
Dec. 31, 2025	60	N/A	

## Intermediate Result Indicators #13

## 4. Number of school communities reached out to via consultation meetings and awareness program

Year	Target	Actual	Others, if any
Dec. 31, 2021	10	N/A	

## Intermediate Result Indicators #14

## 4. Number of school communities reached out to via consultation meetings and awareness program

Year	Target	Actual	Others, if any
Dec. 31, 2022	20	N/A	

## Intermediate Result Indicators #15

## 4. Number of school communities reached out to via consultation meetings and awareness program

Year	Target	Actual	Others, if any
Dec. 31, 2023	40	N/A	

## Intermediate Result Indicators #16

4. Number of school communities reached out to via consultation meetings and awareness program

Year	Target	Actual	Others, if any
Dec. 31, 2024	50	N/A	

## Intermediate Result Indicators #17

4. Number of school communities reached out to via consultation meetings and awareness program

Year	Target	Actual	Others, if any
Dec. 31, 2025	80	N/A	

## Intermediate Result Indicators #18

2. Number of hospitals retrofitted or reconstructed under the project

Year	Target	Actual	Others, if any
Dec. 31, 2025	1	N/A	

**Remarks:**