

## SBF Project Implementation Monitoring Report

### Pakistan: National Motorway M-4 (Shorkot-Khanewal Section) Project

#### 1. Project Information

Project ID:	000001	Investment Number:	L00001A
Member:	Pakistan	Region:	Southern asia
Sector:	Transport	Sub-sector:	Roads (non-urban)
AIIB Financing Type:	Loan: 84.25 USD million	Co-financier(s):	ADB-led
E&S category:	A	Borrower:	Islamic Republic of Pakistan
Red Flags Assigned:	0	Monitoring Regime:	Regular Monitoring
Implementing Agency:	National Highway Authority of Pakistan		
Project Team Leader:	Woo-Hyun Kwon		
Project Team Members:	Zhixi Zhu, Environmental Specialist Marife Principe, Senior Social Development Specialist Shonell Robinson, Financial Management Specialist Liu Yang, Counsel Giacomo Ottolini, Procurement Consultant		
Completed Site Visits by AIIB:	Apr, 2019 ADB, AIIB  Oct, 2018 ADB, AIIB  Apr, 2018 ADB, AIIB  Jun, 2017 ADB, AIIB		
Planned Site Visits by AIIB:	Mar, 2021 PCR mission		

#### 2. Project Summary and Objectives

AIIB provides co-financing for the construction of 64 km of the four-lane, access-controlled national motorway M-4 connecting Shorkot and Khanewal in Punjab province (Package-3), which is also subdivided into Packages 3A and 3B. Both section 3A and 3B were completed and opened to traffic in Oct 2019. All major roads works have been completed while some remedial works (punch list) for 3B are still ongoing.

The objective of the Project will be the achievement of an efficient and safer transport corridor between Islamabad, Faisalabad, and Multan to ensure enhanced connectivity between the various parts of Pakistan.

#### 3. Key Dates

Approval:	Jun. 24, 2016	Signing:	Jun. 25, 2016
Effective:	Sep. 2, 2017	Restructured (if any):	
Orig. Closing:	Dec. 31, 2020	Rev. Closing (if any):	

#### 4. Disbursement Summary (USD million)

a) Committed:	84.25	b) Cancellation (if any):	15.75
c) Disbursed:	80.3	d) Most recent disbursement: (amount / date)	0.63, Aug. 2, 2020
e) Undisbursed:	3.95	f) Disbursement Ratio(%) <sup>1</sup> :	95.3

<sup>1</sup> Disbursement Ratio is defined as the volume (i.e. the dollar amount) of total disbursed amount as a percentage of the net committed volume, i.e.,  $f = c / (a - b)$

#### 5. Project Implementation Update

All major roads works have been completed while some remedial works (punch list) for 3B are still ongoing.

Components	Physical Progress	Environmental & Social Compliance	Procurement
Component 1 Construction Work on the Shorkot-Khanewal Road Section (USD84.25 million)	100%	The submission of E&S Monitoring Report (EMR) due in 2019 (covering Jan-Jun 2019) has been delayed.  EMR is under ADB review now.	No issues.

Financial Management:

No issues.

## 6. Status of the Grievance Redress Mechanism (GRM)

Two separate grievance redress mechanisms (GRMs) have been established for the project: one for the resettlement issue and the other for the environment-related complaints, approved by the client namely, the National Highways Authority and the lead financier, ADB. A Grievance Redress Committee (GRC) has been formed with 30 Affected Person Committees (APCs) (17 committees in Section 3A and 13 in Section 3B), headed by the Project Directors of the 3A and 3B sections.

As shared by ADB, both GRC and APC are not functioning in full due to lack of facilitations to NHA land Staff team but will be improved in next reporting period.

## 7. Results Monitoring

POI target has been achieved (Construction of the four-lane national motorway M-4 connecting Shorkot and Khanewal, 30km, in Punjab province)

Baseline Year: Sep. 2, 2016 End Target Year: Dec. 31, 2021

Project Objective Indicators	Year	Target	Actual	Others, if any
Construction of the four-lane national motorway M-4 connecting Shorkot and Khanewal (64km) in Punjab province (unit: kilometer)	Dec. 31, 2020	30	30	

Intermediate Result Indicators	Year	Target	Actual	Others, if any
Construction of the four-lane national motorway M-4 connecting Shorkot and Khanewal (64km) in Punjab province (unit: kilometer)	Dec. 31, 2018	14	0	
Construction of the four-lane national motorway M-4 connecting Shorkot and Khanewal (64km) in Punjab province (unit: kilometer)	Dec. 31, 2019	20	30	

Remarks: